

Use of CDBG Funds by PARSIPPANY-TROYHILLS TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,796.18	12.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$46,796.18</b>	<b>12.79%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$140,693.25	38.46%
<b>Subtotal for: HOUSING</b>			<b>\$140,693.25</b>	<b>38.46%</b>
03	PI	Public Facilities and Improvements (General)	\$9,853.25	2.69%
03M	PI	Child Care Centers/Facilities for Children	\$40,625.02	11.11%
16B	PI	Non-Residential Historic Preservation	\$92,843.00	25.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$143,321.27</b>	<b>39.18%</b>
05A	PS	Senior Services	\$35,000.00	9.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$35,000.00</b>	<b>9.57%</b>
<b>Total Disbursements</b>			<b>\$365,810.70</b>	<b>100%</b>